

Arizona State Veterinary Medical Examining Board

	FY 2022 ACTUAL	FY 2023 ESTIMATE	FY 2024 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	6.0	7.0	7.0
Personal Services	317,200	471,000	471,000
Employee Related Expenditures	100,500	151,200	149,200
Professional and Outside Services	29,800	38,500	41,100
Travel - In State	7,700	8,500	8,500
Other Operating Expenditures	73,000	102,300	113,500
Equipment	1,900	3,300	1,800
AGENCY TOTAL	530,100	774,800 ^{1/}	785,100 ^{2/}

FUND SOURCES

Other Appropriated Funds

Veterinary Medical Examining Board Fund	530,100	774,800	785,100
SUBTOTAL - Other Appropriated Funds	530,100	774,800	785,100
SUBTOTAL - Appropriated Funds	530,100	774,800	785,100
TOTAL - ALL SOURCES	530,100	774,800	785,100

AGENCY DESCRIPTION — The board licenses and regulates veterinarians, veterinary technicians, and veterinary premises. This agency is one of several housed within the Arizona Department of Administration Central Services Bureau.

FOOTNOTES

- 1/** Of the amount appropriated in the agency lump sum appropriation in fiscal year 2022-2023 to the Arizona State Veterinary Medical Examiners, \$24,600 is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to the lapsing of appropriations, until June 30, 2024, for the purposes of e-licensing system upgrades. (FY 2024 General Appropriation Act footnote).
- 2/** General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Operating Budget

The budget includes \$785,100 and 7 FTE Positions from the Veterinary Medical Examining Board Fund in FY 2024 for the operating budget. Adjustments are as follows:

Remove One-Time Equipment Funding

The budget includes a decrease of \$(1,500) from the Veterinary Medical Examining Board Fund in FY 2024 for the elimination of one-time equipment funding.

Named Claimants

The budget includes a decrease of \$(4,292.76) from the Veterinary Medical Examining Board Fund in FY 2024 for the elimination of one-time funding for prior year unpaid claims. (Please see the *Named Claimants* discussion in ADOA Other Issues.)

Statewide Adjustments

The budget includes an increase of \$16,100 from the Veterinary Medical Examining Board Fund in FY 2024 for

statewide adjustments. (Please see the *Agency Detail and Allocations* section.)

Other Issues

FY 2023 Supplements

The FY 2024 budget includes an FY 2023 supplemental appropriation of \$4,292.76 from the Veterinary Medical Examining Board Fund for unpaid claims. (Please see the *operating budget* for further details.)